

A meeting of the **OVERVIEW AND SCRUTINY PANEL (ENVIRONMENT, COMMUNITIES AND PARTNERSHIPS)** will be held in **LANCASTER & STIRLING, CIVIC SUITE, PATHFINDER HOUSE, ST MARY'S STREET, HUNTINGDON, PE29 3TN** on **THURSDAY, 2 JULY 2026** at **7:00 PM** and you are requested to attend for the transaction of the following business:-

AGENDA

APOLOGIES AND SUBSTITUTES

1. MINUTES (Pages 5 - 6)

To approve as a correct record the Minutes of the Overview and Scrutiny Panel (Environment, Communities and Partnerships) meeting held on 4th June 2026.

Contact Officer: B Buddle
01480 388008

2. MEMBERS' INTERESTS

To receive from Members declarations as to disclosable pecuniary and other interests in relation to any Agenda item.

Contact Officer: B Buddle
01480 388008

3. OVERVIEW AND SCRUTINY WORK PROGRAMME (Pages 7 - 20)

- a) The Panel are to receive the Overview and Scrutiny Work Programme
- b) Members to discuss future planning of items for the Work Programme
- c) The Panel are to receive the Notice of Key Executive Decisions

Contact Officer: B Buddle
01480 388008

4. ONE LEISURE SOLAR INSTALLATIONS UPDATE (Pages 21 - 32)

The Panel is to receive an update on the One Leisure Solar Panels Installations.

Executive Councillor: Cllr D Mickelburgh

Contact Officer: M Raby (01480) 387921

5. COMMUNITY HEALTH AND WEALTH STRATEGY UPDATE

To receive an update on the Community Health and Wealth Strategy.

Executive Councillor: Cllr D Mickelburgh

Report to follow

Contact Officer: C Deeth (01480) 388233

24 day of June 2026

Michelle Sacks

Chief Executive and Head of Paid Service

Disclosable Pecuniary Interests and other Registerable and Non-Registerable Interests.

Further information on [Disclosable Pecuniary Interests and other Registerable and Non-Registerable Interests is available in the Council's Constitution](#)

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Please contact Mrs Beccy Buddle, Democratic Services Officer, Tel No: 01480 388008/e-mail Beccy.Buddle@huntingdonshire.gov.uk if you have a general query on any Agenda Item, wish to tender your apologies for absence from the meeting, or would like information on any decision taken by the Committee/Panel.

Specific enquiries with regard to items on the Agenda should be directed towards the Contact Officer.

Members of the public are welcome to attend this meeting as observers except during consideration of confidential or exempt items of business.

Agenda and enclosures can be viewed on the [District Council's website](#).

Emergency Procedure

In the event of the fire alarm being sounded and on the instruction of the Meeting Administrator, all attendees are requested to vacate the building via the closest emergency exit.

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HUNTINGDONSHIRE DISTRICT COUNCIL

MINUTES of the meeting of the OVERVIEW AND SCRUTINY PANEL (ENVIRONMENT, COMMUNITIES AND PARTNERSHIPS) held in LANCASTER & STIRLING, CIVIC SUITE, PATHFINDER HOUSE, ST MARY'S STREET, HUNTINGDON, PE29 3TN on Thursday, 4 June 2026.

PRESENT: Councillor T Alban – Chair.

Councillors A Bulat, S Bywater, S Claffey, J Francis, C Innes, S Lancaster, C Lowe, S Mokbul, N Sarkies and M Young.

APOLOGIES: An apology for absence from the meeting was submitted on behalf of Councillor M J Burke.

4. MINUTES

The minutes of the meeting of 5th March 2026 and the meeting of 21st May 2026 were approved as a correct record and were signed by the Chair.

5. MEMBERS' INTERESTS

No declarations were received.

6. OVERVIEW AND SCRUTINY - REMIT, ROLE AND STUDIES

By means of a report by the Democratic Services Officer (a copy of which was appended in the Minute Book), the Overview and Scrutiny – Remit, Role and Studies Report was presented to the Panel. The content of the report was noted and it was

RESOLVED

that the Overview and Scrutiny remits, roles and processes outlined be noted;

that the composition of Working Groups to undertake additional studies be considered;

that the formation of the Overview and Scrutiny Work Programme, as well as the formation and commencement of work streams, be delegated to the Democratic Services Officer after consultation with the Overview and Scrutiny Chairs and Vice Chairs; and

that the draft Overview and Scrutiny Work Programme be submitted to the Overview and Scrutiny Chairs and Vice Chairs as well as the Chief Executive and Corporate Directors for input and comment.

7. OVERVIEW AND SCRUTINY WORK PROGRAMME

With the aid of a report by the Democratic Services Officer (a copy of

which is appended in the Minute Book) the Overview and Scrutiny Work Programme was presented to the Panel.

Following discussion it was noted that work under the Disabled Facilities Grants Group had been completed and that this group would now be concluded.

Following the recent District Council Election, the composition of the Climate Working Group was discussed and following volunteers from the Panel, the new composition was decided to be; Councillors T Alban, A Bulat, S Claffey, C Lowe, S Mokbul and S Lancaster.

Councillor Bulat expressed interest in seeing topics including Community Energy schemes, Waste Services; in particular recycling rates and fly tipping enforcement and Local Employment Skills be added to the Work Programme and was advised that these would be added to the suggested Work Programme topics for further determination following the meeting.

8. CAMBRIDGESHIRE COUNTY COUNCIL HEALTH COMMITTEE

It was unanimously agreed to appoint Councillor A Bulat as the non-voting co-opted member and Councillor S Claffey as the substitute member to the Cambridgeshire County Council Health Committee.

Chair

Overview and Scrutiny Work Programme 2026-27 - Environment, Communities and Partnerships

Forward Agendas

Meeting Date	Pre-Scrutiny	Scrutiny Review
2 nd July 2026		<ul style="list-style-type: none"> • Update on OL Solar Panel Projects • Community Health and Wealth Update
3 rd September 2026		Annual Climate Report
1 st October 2026		
5 th November 2026	Council Tax Support 2027/28	
3 rd December 2026		
4 th February 2027		
4 th March 2027		Armed Forces Covenant Annual Update Report
1 st April 2027		

Unscheduled Agenda Items

Item	Notes	Progress
Community Safety Partnerships	<ul style="list-style-type: none"> • Consider bringing forward a paper to review and understand what Huntingdonshire District Council has done or is currently doing in relation to the Community Safety Partnership (CSP). • Given the importance of community safety, I believe it would be beneficial to examine the CSP's activities, outcomes, and any ongoing initiatives to ensure transparency and alignment with local needs, thus improve local understanding. • Is it working, could this be improved? 	Report being developed ahead of scheduling onto the Agenda.

O&S Topics Identified For Further Consideration

Subject	Brief	Status
Hydro-electric and small wind turbines	<ul style="list-style-type: none"> • Noted that a pub in St Neots has a very small hydro electric system in place • How can HDC influence the community to invest in these projects? • Available grants? 	DSO to discuss with relevant Officers and bring to the Climate Working Group as a topic
Disabled Facility Grants	<ul style="list-style-type: none"> • Would like to discuss with CCC to hear the obstacles they have encountered. • Working group on DFGs has previously been undertaken and is now concluded. • DFG performance is published within the Corporate Performance Quarterly reports on O&S P&G 	More info and scoping requested from Cllrs to refine the request
Hinchingsbrooke Country Park	<ul style="list-style-type: none"> • An update on the development project • Update on commercial ventures at the Park • This is covered by the Hinchingsbrooke Country Park Joint Group and One Leisure Shadow Board 	No further action
CPCA	<ul style="list-style-type: none"> • Request for the Mayor to attend to update the Panel on his plans for investment, environment and leisure in the district • Noted that some subjects may fall under the O&S P&G Panel 	More info and scoping requested from Cllrs to refine the request
Black Cat Junction Infrastructure	<ul style="list-style-type: none"> • Concern with the impending completion of the junction improvement works that Buckden village will be used as a cut through in the event of main road congestion • What is the environmental impact of this? 	DSO to pick up with relevant Officers for a response to the Councillor.
Air quality and congestion	<ul style="list-style-type: none"> • How does the Council monitor Air Pollutants in the district? 	DSO to discuss with relevant Officers and bring to the Climate Working Group as a topic

Great Fen Project	<ul style="list-style-type: none"> Request for a site visit to understand the work being undertaken. 	DSO has arranged a site visit for all members
Immigration Reforms	<ul style="list-style-type: none"> National reform on this is due Autumn 2026 – concern that this will have an increased impact on homelessness and crisis payments due to more people not having recourse to public funds Potential increase in pressure on Local Authorities. What is the projected scale of this? 	To remain on the work programme topics identified list and revisit once the national work on this has been completed.
Playgrounds	<ul style="list-style-type: none"> Village playparks and open spaces – how do Parish Councils access funding for installation and maintenance? How do parishes earmark suitable land for installation? Noted that the Council have a Play Sufficiency Report and approved Strategy 	DSO to liase with relevant Officers and schedule onto the All Member Briefing.
One Leisure	<ul style="list-style-type: none"> Update on the impact of concessionary services inc financial and social values, the return for the Council. Concern about accessibility for eligible residents in rural areas 	DSO to arrange meeting for the relevant Officers and Councillor to discuss.
Alternative Fuels	<ul style="list-style-type: none"> How is the Council dealing with alternative fuels? What fuels are already being used by the Council? Noted that a report on this has previously been seen by O&S E,C&P 	DSO to liase with relevant Officers and schedule onto the All Member Briefing.
Food Waste Collection	<ul style="list-style-type: none"> Request for an update on the scheme What to see the benefits of the service, any common issues, collection rates and tonnage 	<p>DSO to liase with relevant Officers to arrange;</p> <ul style="list-style-type: none"> All Member Briefing Site Visit Update report to Panel after data from the first 6 months of the scheme becomes available.

Recycling and Waste	<ul style="list-style-type: none"> • What is the take up on recycling services? • Concern that HMOs and Flats with communal bins experience barriers to the service • General overview on the recycling service • How much waste is collected across the service and what amount is rejected? What happens to rejected waste? 	DSO to liase with relevant Officers to arrange meeting and visit to Eastfield House for the relevant Councillors.
Electric Vehicle Charging Infrastructure	<ul style="list-style-type: none"> • What is the Council doing on this? • Is the focus on business or residential? • What gives good value for money? • Noted that the matter has previously been reviewed by the Climate Working Group but that an update on developments would be wise. 	DSO to discuss with relevant Officers and bring to the Climate Working Group as a topic
Alternative Land Management	<ul style="list-style-type: none"> • Alternative planting schemes in the district – does this include native species to encourage pollinators? • Noted that a report had previously been presented to O&S E,C&P 	DSO to provide links to the previous report and if still necessary request more info and scoping requested from Cllrs to refine the request
Shared Services	<ul style="list-style-type: none"> • How will this look after LGR? • Noted that this may be covered by the LGR Scrutiny Committee 	DSO to request more info and scoping from the Cllr to refine the request
Climate Strategy	<ul style="list-style-type: none"> • Contractors costs from the Climate Strategy. • Advised that the Annual Climate Report will be seen at O&S (E,C&P) Panel in September which may satisfy the request 	DSO to review with Councillors following the September meeting that questions have been answered or to seek further clarity on the request.

	NOTE This item has been moved from the O&S P&G Work Programme	
One Leisure	<ul style="list-style-type: none"> • Request for more information • Noted that One Leisure is covered by O&S (E,C&P) Panel as well as the One Leisure Shadow Leisure Board. <p>NOTE This item has been moved from the O&S P&G Work Programme</p>	More info and scoping requested from Cllrs to refine the request
Community Infrastructure Levy	<ul style="list-style-type: none"> • What is the broad support for Town and Parish Councils? • Concern that applications are digital and that there is a generational technology barrier to access this • Does CIL favour bigger communities? • Smaller Parishes have less resources to submit applications do they loose out to bigger parishes? • What will happen to CIL reserves with the integration following LGR? <p>NOTE This item falls under O&S P&G and will be moved to their Work Programme</p>	DSO to share CIL information to Members and to arrange inclusion on the matter within a future All Member Briefing.
Civil Parking Enforcement	<ul style="list-style-type: none"> • Request to see and understand the performance of CPE • Operational Delivery • How is this performing against expectations? • Previously agreed that an annual review would be brought to Members to show findings from the first year of CPE <p>NOTE This item falls under O&S P&G and will be moved to their Work Programme</p>	DSO to schedule into the All Member Briefings calendar at an appropriate date once 12 months of CPE has elapsed and the data is available.

Working Groups

Climate Working Group
Members: Cllrs T Alban, A Bulat, S Claffey, C Lowe, S Mokbul and S Lancaster Lead Officer: Adjusted to suit the topic, enquiries to B Buddle
Progress: November 2022: Initial Meetings held to establish Terms of Reference for the group. April 2023: Regular meetings established. Evidence and information gathering to be progressed. Group to be involved in the Electric Vehicle Charging Strategy Development. January 2024: Meetings held to discuss proposed work plan for the group and to discuss HVO Fuels project November 2024: Meeting to discuss future proposed projects January 2025: Group met to review the HVO draft report prior to its consideration by the Panel August 2025: Group met twice to discuss both the Energy Strategy and the Fleet Decarbonisation Project for initial feedback prior to their inclusion in the democratic cycle of meetings over Autumn 2025 February 2026: Group invited to comment on the Interim RECAP Partnership Waste Strategy. This will be brought to Members through the Members Briefing. Next Steps: Meetings to be scheduled as required to allow involvement in proposed works. Topics identified for future meetings; hydro-electric power, air quality in the district, Electric Vehicle Charging Strategy Update
Disabled Facilities Grants Group
Members: I P Taylor, B Banks, C Tevlin and C Lowe Lead Officer: Claudia Deeth
Progress: February 2024: Councillors invited to express their interest in being involved with the project. August 2024: initial meeting held and scope of project discussed February 2025: Further meeting held to update the group on the progress of the project Next Steps: Work is now complete and the Group will be disbanded.

NOTICE OF EXECUTIVE KEY DECISIONS INCLUDING THOSE TO BE CONSIDERED IN PRIVATE

Prepared by: Councillor Sarah Conboy, Executive Leader of the Council
Date of Publication: 15 June 2026
For Period: 1 July 2026 to 31 October 2026

Membership of the Cabinet is as follows:-

Councillor Details		Councillor Contact Details
Page 13	Councillor S J Conboy	Executive Leader of the Council and Executive Councillor for Place
		c/o Huntingdonshire District Council Pathfinder House St Mary's Street Huntingdon Cambridgeshire PE29 3TN Tel: 01480 414900 / 07831 807208 E-mail: Sarah.Conboy@huntingdonshire.gov.uk
	Councillor L Davenport-Ray	Executive Councillor for Climate, Transformation and Workforce
		c/o Huntingdonshire District Council Pathfinder House St Mary's Street Huntingdon Cambridgeshire PE29 3TN E-mail: Lara.Davenport-Ray@huntingdonshire.gov.uk

Councillor L Dewey-Beckett	Executive Governance Services Councillor for and Democratic	c/o Huntingdonshire District Council Pathfinder House St Mary's Street Huntingdon Cambridgeshire PE29 3TN Email: Liam.Dewey-Beckett@huntingdonshire.gov.uk
Councillor J Harvey	Executive Councillor for Finance & Resources	c/o Huntingdonshire District Council Pathfinder House St Mary's Street Huntingdon Cambridgeshire PE29 3TN Tel: 07441 392492 E-mail: Jo.Harvey@huntingdonshire.gov.uk
Councillor N Hunt	Executive Councillor for Resident Services and Corporate Performance	c/o Huntingdonshire District Council Pathfinder House St Mary's Street Huntingdon Cambridgeshire PE29 3TN Tel: 07525 987460 E-mail: Nathan.Hunt@huntingdonshire.gov.uk
Councillor J Kerr	Executive Councillor for Parks and Countryside, Waste and Street Scene	c/o Huntingdonshire District Council Pathfinder House St Mary's Street Huntingdon Cambridgeshire PE29 3TN Tel: 07906 899425 E-mail: Julie.Kerr@huntingdonshire.gov.uk

Councillor B Mickelburgh	Deputy Executive Leader and Executive Councillor for Economy, Regeneration and Housing	c/o Huntingdonshire District Council Pathfinder House St Mary's Street Huntingdon Cambridgeshire PE29 3TN Tel: 07762 109210 E-mail: Brett.Mickelburgh@huntingdonshire.gov.uk
Councillor D Mickelburgh	Executive Councillor for Communities, Health and Leisure	c/o Huntingdonshire District Council Pathfinder House St Mary's Street Huntingdon Cambridgeshire PE29 3TN Tel: 01733 794510 E-mail: Debbie.Mickelburgh@huntingdonshire.gov.uk
Councillor T Sanderson	Executive Councillor for Planning	c/o Huntingdonshire District Council Pathfinder House St Mary's Street Huntingdon Cambridgeshire PE29 3TN Tel: 01480 436822 E-mail: Tom.Sanderson@huntingdonshire.gov.uk

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Notice is hereby given of:

- Key decisions that will be taken by the Cabinet (or other decision maker)
- Confidential or exempt executive decisions that will be taken in a meeting from which the public will be excluded (for whole or part).

A notice/agenda together with reports and supporting documents for each meeting will be published at least five working days before the date of the meeting. In order to enquire about the availability of documents and subject to any restrictions on their disclosure, copies may be requested by contacting the Democratic Services Team on 01480 388169 or E-mail Democratic.Services@huntingdonshire.gov.uk.

Agendas may be accessed electronically at the [District Council's website](#).

Formal notice is hereby given under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that, where indicated part of the meetings listed in this notice will be held in private because the agenda and reports for the meeting will contain confidential or exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it. See the relevant paragraphs below.

Any person who wishes to make representations to the decision maker about a decision which is to be made or wishes to object to an item being considered in private may do so by emailing Democratic.Services@huntingdonshire.gov.uk or by contacting the Democratic Services Team. If representations are received at least eight working days before the date of the meeting, they will be published with the agenda together with a statement of the District Council's response. Any representations received after this time will be verbally reported and considered at the meeting.

Paragraphs of Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) (Reason for the report to be considered in private)

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the Financial and Business Affairs of any particular person (including the Authority holding that information)
4. Information relating to any consultations or negotiations or contemplated consultations or negotiations in connection with any labour relations that are arising between the Authority or a Minister of the Crown and employees of or office holders under the Authority
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings
6. Information which reveals that the Authority proposes:-
 - (a) To give under any announcement a notice under or by virtue of which requirements are imposed on a person; or
 - (b) To make an Order or Direction under any enactment
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Huntingdonshire District Council
Pathfinder House
St Mary's Street
Huntingdon PE29 3TN.

- Notes:-
- (i) Additions changes from the previous Forward Plan are annotated ***
 - (ii) Part II confidential items which will be considered in private are annotated ## and shown in italic.

Matter for Decision Description of Decision	Decision Maker	Date decision to be taken	Documents Available	How relevant Officer can be contacted	Reasons for the report to be considered in private (paragraph no.)	Relevant Executive Councillor	Relevant Overview & Scrutiny Panel
<p>Combined Authority Mayoral Car Parking Subsidy***</p> <p>To provide details of the request made by the Mayor of Cambridgeshire & Peterborough Combined Authority (CPCA) to the Council. This request asks that the Council implement 'free after 4pm' parking Monday to Friday from 1st October 2026 until 31st March 2028. This would represent a reduction in chargeable hours. The request is accompanied by a funding offer to mitigate the budget impact to the Council.</p>	<p>Cabinet</p>	<p>14 Jul 2026</p>		<p>George McDowell, Parking and Markets Manager Tel: (01480) 388386 or email George.McDowell@huntingdonshire.gov.uk</p>		<p>J Kerr</p>	<p>Performance & Growth</p>

Matter for Decision Description of Decision	Decision Maker	Date decision to be taken	Documents Available	How relevant Officer can be contacted	Reasons for the report to be considered in private (paragraph no.)	Relevant Executive Councillor	Relevant Overview & Scrutiny Panel
Corporate Plan*** This report presents Members with the refreshed Corporate Plan, which includes revised lists of key actions and performance indicators for 2026/27.	Cabinet	14 Jul 2026		Ben Clifton-Attfield, Project Manager Email: Ben.CliftonAttfield@huntingdonshire.gov.uk		S Conboy	Performance & Growth
Local Plan*** To present the pre-submission Local Plan to 2046 for approval for publication for statutory consultation under Regulation 19 of the Town and Country Planning (Local Planning) (England) Regulations 2012 and subsequent submission to the Secretary of State for examination in public.	Cabinet	Sep 2026		C Bond, Planning Policy Team Leader Tel: (01480) 387104 or email Clare.Bond@huntingdonshire.gov.uk		T Sanderson	Performance & Growth

Matter for Decision Description of Decision	Decision Maker	Date decision to be taken	Documents Available	How relevant Officer can be contacted	Reasons for the report to be considered in private (paragraph no.)	Relevant Executive Councillor	Relevant Overview & Scrutiny Panel
<p>Car Parking Strategy***</p> <p>To provide details and seek endorsement of a new off-street parking strategy following a significant local change with the introduction of Civil Parking Enforcement in 2025. It is envisaged that the new strategy reflects on the current position and use of car parks, whilst informing and providing clear direction for the service and guiding future courses of action.</p>	<p>Cabinet</p>	<p>15 Sep 2026</p>		<p>George McDowell, Parking and Markets Manager Tel: (01480) 388386 or email George.McDowell@huntingdonshire.gov.uk</p>		<p>J Kerr</p>	<p>Performance & Growth</p>

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Insert:
O&S (Update) – Thurs 2nd July 26

Report by: Kerry Slater, Energy and Sustainability Officer

Lead Cllr: Lead Councillor Debbie Mickelburgh



Wards	Open / Exempt	Key Decision?
All	Open	No (Update)

One Leisure Solar Installations Update

Executive Summary:

This report provides Council with an update in the solar generation from the capital funded project for the installation of roof mounted solar at One Leisure St Neots, One Leisure Huntingdon, One Leisure St Ives Outdoor and One Leisure Ramsey. The report will show solar generation, CO2 savings and financial savings.

Recommendations

- 1.1. That the Panel note the report.

Key Corporate Plan Priorities

- | | |
|---|--|
| 1 | Priority 2 – Creating a better Huntingdonshire for future generations; lowering carbon emissions |
| 2 | Priority 3 – Help reduce One Leisure annual utility spend by self-generation |

Place Strategy Priorities

- | | |
|---|----------------------------------|
| 1 | Environmental Innovation |
| 2 | Climate Strategy – Priority No.2 |

Report Author(s)

- Kerry Slater, Energy and Sustainability Officer kerry.slater@huntingdonshire.gov.uk
- Matthew Raby, Head of Properties, Facilities and Health and Safety matthew.raby@huntingdonshire.gov.uk

1. PURPOSE OF THE REPORT

The Purpose of this report is to update the councillors and cabinet on the HDC investment on the installation of roof mounted solar at four of the One Leisure Sites; Ramsey, St Ives Outdoor, Huntingdon Dryside and St Neots.

2. BACKGROUND & CONTEXT

Back in November 24, through the ideas process, Facilities department was granted £412K from capital investment for the installation of roof mounted solar at four of the One Leisure Sites; Ramsey, St Ives Outdoor, Huntingdon Dryside and St Neots.

Part of the Huntingdonshire District Council (HDC) Climate Strategy, the second Council Key Priorities is to “*reduce energy use, shift to renewables*”. By completing these projects, it supports the shift to not only sourcing renewable energy but HDC to generate and use the energy from these installations at the relevant leisure centres. This all contributes to HDCs net zero aim of 2040.

3. ALTERNATIVE OPTIONS CONSIDERED & NOT RECOMMENDED

N/A

4. COMMENTS OF OVERVIEW & SCRUTINY

Following the O&S that was attended back in November 24. The feedback from Councillors was to have a 12-month update following the installs of the roof mounted solar. Installation of this project started in Apr 25 and completed in Jun 25.

5. POST-DECISION IMPLEMENTATION

N/A

6. IMPLICATIONS OF THE DECISION

6.1 Council Key Priorities and Performance

N/A

6.2 Financial Implication

N/A

6.3 Policy Implications

N/A

6.4 Legal & Constitutional Implications

N/A

6.5 Community Impact

N/A

6.6 Environment & Climate Change Implications

Supports HDC's net zero target of 2040 and Council key priority number two, which is outline in the Climate Strategy "*reduce energy use, shift to renewables*".

6.7 Equality & Diversity Implications

N/A

6.8 Implications on Resources

N/A

6.9 Health & Wellbeing Implications

N/A

6.10 Local Government Reorganisation (LGR) Implications

N/A

7. RISK MANAGEMENT

N/A

8. BACKGROUND PAPERS – LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985

Document List	Custodian	File Location
One Leisure PV Solar Installs Presentation	Matthew Raby	6. One Leisure PV Solar Installs Presentation.pdf
One Leisure PV Solar Installs Report	Matthew Raby	Report Template for Cabinet / Committee Reports

9. LIST OF APPENDICES INCLUDED

1. Solar Presentation for O&S – 12-month update

One Leisure Solar Installations 2025



One Leisure St Neots

121.5kWp Solar PV System saving 17% of annual electricity usage

Year:	kWh Saving:	Financial Saving:	CO2 Savings:
Year 1	101,760 kWh	£25,440	19.68 tonnes
Year 1 Actual	105,811 kWh	£26,452	20.42 tonnes
Year 5	460,080 kWh	£115,020	
Year 10	966,720 kWh	£241,680	
Year 20	1,831,680 kWh	£457,920	
Year 25 (panel lifespan)	2,226,000 kWh	£556,500	430.5 tonnes

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Cost of Installation and Maintenance over 25 years £121,000 – Payback 5.25 Years

One Leisure Huntingdon Dryside

101.7kWp Solar PV System saving 29% of annual electricity usage

Year:	kWh Saving:	Financial Saving:	CO2 Savings:
Year 1	94,720 kWh	£23,680	18.32 tonnes
Year 1 Actual	95,115 kWh	£23,778	18.35 tonnes
Year 5	461,760 kWh	£115,440	
Year 10	899,840 kWh	£224,960	
Year 20	1,704,960 kWh	£426,240	
Year 25 (panel lifespan)	2,072,000 kWh	£518,000	337.96 tonnes

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Cost of Installation and Maintenance over 25 years £120,000 – Payback 5.25 Years

One Leisure St Ives Outdoor

54kWp Solar PV System saving 14% of annual electricity usage

Year:	kWh Saving:	Financial Saving:	CO2 Savings:
Year 1	51,150 kWh	£12,788	9.89 tonnes
Year 1 Actual	46,611 kWh	£11,653	8.99 tonnes
Year 5	249,356 kWh	£62,339	
Year 10	485,925 kWh	£121,481	
Year 20	920,700 kWh	£230,175	
Year 25 (panel lifespan)	1,118,906 kWh	£279,727	216.34 tonnes

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Investigate Batteries?



Cost of Installation and Maintenance over 25 years £91,000 – Payback 7.5 Years

One Leisure Ramsey

84.6kWp Solar PV System saving 18% of annual electricity usage

Year:	kWh Saving:	Financial Saving:	CO2 Savings:
Year 1	79,870 kWh	£19,968	15.45 tonnes
Year 1 Actual	80,972 kWh	£20,243	15.63 tonnes
Year 5	389,366 kWh	£97,342	
Year 10	758,765 kWh	£189,691	
Year 20	1,437,660 kWh	£359,415	
Year 25 (panel lifespan)	1,747,156 kWh	£436,789	337.96 tonnes

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Cost of Installation and Maintenance over 25 years £103,000 – Payback 5.5 Years

One Leisure St Ives Indoor – Swim England Funded

257.04kWp Solar PV System saving 27% of annual electricity usage

Year:	kWh Saving:	Financial Saving:	CO2 Savings:
Year 1	235,680 kWh	£58,920	35.11 tonnes
Year 1 Actual	239,753 kWh	£59,939	35.72 tonnes
Year 5	1,148,940 kWh	£287,235	
Year 10	2,238,960 kWh	£559,740	
Year 20	4,242,240 kWh	£1,060,560	
Year 25 (panel lifespan)	5,155,500 kWh	£1,288,875	768.03 tonnes

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Cost of Installation and Maintenance over 25 years £640,000 – Payback 11.5 Years

Summary

Savings Across All Sites (cumulative):

Year:	kWh Saving:	Financial Saving:	CO2 Savings:
Year 1	563,180 kWh	£140,795	98.45 tonnes
Year 1 Actual	568,262 kWh	£142,065	99.11 tonnes
Year 5	2,745,502 kWh	£686,375	
Year 10	5,350,210 kWh	£1,337,552	
Year 20	10,137,240 kWh	£2,534,310	
Year 25 (panel lifespan)	12,319,562 kWh	£3,079,890	2,153.59 tonnes

Please note;

These are indicative savings. Designs have been produced based on previous 12 months weather conditions. Financial savings have been based on current electricity contract price, this is expected to rise and savings/paybacks reduced.

Total Solar Installation and Maintenance Cost - £1,075,000

Average payback period – 7 Years

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